

Indigenous Student Success Program 2020 Financial Acquittal

Organisation

JamesCookUniversity

Table 1c Expenditure on support for Indigenous students during 2020 (excluding GST)

Item	Actual ISSP (\$) ⁶	Estimate of other funds (\$) ⁷	TOTAL (\$) ⁸
Preserved scholarships	17,728		17,728
"New" scholarships from flexible ISSP funding	403,650		403,650
Teaching and learning ⁹			
Salaries for staff working on ISSP activities (excluding JobKeeper payments) ^{10 11 12} (Sch A)	2,029,551	1,606,884	3,636,435
Administration for staff working on ISSP activities ¹³ (Sch B)	384,685		384,685

Travel – domestic 904380T91(f)3.2(f)TTJ/TT91Tf1.80760TD0Tc00420TD.0013Tc(ISSP)Tj/TT91Tf1.6930TD0570TDa0Tc7000Tf3f381.12709

2. Rollovers

Table2 Rolloversagreed

	Rollover (\$) (A)	Expended/committed ⁷
--	----------------------	---------------------------------

5. Endorsement of the Financial Acquittal²⁸

2020 Financial Acquittal supported and initialled by:

Mark Phillips

(Print name of relevant officer)

Financial

(Print position title)

(Signature and date)

Telephone contact: (07) 47815612 E mail: mark.phillips@jcu.edu.au